	Electric Product Detailed Technical Assumptions															Program Forecast Inputs					routs				Program P	orecast Outputs											
Measure Description	Measure Description High Efficiency Product Assumptions			Baseline Product Assumptions			Economic Assumptions					Stipulated Output							Economic Assumptions Technical Assumption		2017		2018					2017				2018					
Electric Measure Descript	on Efficient Product Description / Rat	Efficient Product Consumpti (wats)	Efficient Hours of Operation (hrs/yr)	Baseline Product Description / Rating	Baseline Produc Consumption (watts)	Baseline Hours of Operation (hrs/yr)	Measure Lifetime (years)	Rebate Amount (5)	Average Baseline Product Cost (\$)	Incremental Cost of Efficient Product (\$)	Assumed Energy Cost (\$/kWh)	Rebate as a % of incremental Cost (%)	Incremfi Cost Psyback Period w/b Rebate (yrs.)	Incremfi Cost Payback Period w/ Rebate (yrs)	Annual Customer kWh Savings (kWh/lyr)	Rebated Cost / Cust kWh Saved (\$AWh)	Rebated Lifetime cost Kust KWh Saved (SAWh)	Customer kW Savings (kW)	Generator Peak kW Savings (kW)	Non-Energy OEM Savings (5)	Energy OAM Savings (\$)	Coincidence Factor (%)	2017 Participants (-)	2017 Units (-)	2018 Participants (-)	2018 Units (r)	NTG (%)	Installation Rate (%)	Realization 2 Rate (%)	017 NET Gan kW (kW)	2017 NET Gen kWh (kWh)	2017 Rebate Budger (\$)	2017 Incremental Costs (\$)	2018 NET Gen kW (kW)	2018 NET Gen kWh (kWh)	2018 Rebate Budget (\$)	2018 Incremental Costs (\$)
																														9.456	57.740	\$937.500	\$1,297,500	19.911	115.400	\$1,743,750	\$2,030,625
Residential Smart Thermostat	Utility Load Control for control period with thermostat	smart o	3	No control, no smar thermostat	2,715	3	10.00	\$125	\$0	\$215	0.10414	50%	290.52	121.61	7	\$17.589	\$1.759	2715	1.261	\$0.00	\$0.00	42%	5,250	5,250	7,075	7,875	100%	100%	100%	6,619	40,418	\$656,250	\$1,128,750	9,928	60,627	\$984,375	\$1,693,125
Residential Smart Thermostat	Utility Load Control for control period with thermostat	smart o	а	No control, no smar thermostat	2,715	3	10.00	\$225	50	\$225	0.10414	100%	204.03	0.00	7	\$31,660	\$3.166	2715	1.261	\$0.00	\$0.00	42%	750	750	1,500	1,500	100%		100%	946	5,774	\$160,750	\$168,750	1,891	11,548	\$337,500	\$337,500
Residential Smart Thermostat	Utility Load Control for control period with thermostat	smart o	3	No control, no smar thermostat	2,715	3	10.00	\$75	\$0	\$0	0.10414	101/01		-101.34	7	\$10.553	\$1.055	2.715	1.261	\$0.00	\$0.00	42%	1,500	1,500	5,625	5,625	100%	100%	100%	1,891	11,548	\$112,500	\$0	7,092	43,305	\$421,875	90

Note: Unit forecasts have been adjusted to reflect odf-installation availability for the first Ψ mostle of 2010